

DRDA Ahmednagar

Letter No/Iay 137/2015

Ahmednagar Dt 3/1/2015

To,

The Additional Director

Project Formulation & IRDP Cell
Rural Development Department,
Govt. of Maharashtra, PWD OFFICE
MARZBAN ROAD, FORT
Mumbai - 001.

Sub :- Monthly Statement for IAY
for the month of December 14

Respected Sir,

With reference to the subject cited above, I am submitting herewith the Monthly Expenditure Statement for the Month of December 14 for the scheme IAY in the prescribed Performa for your information please.

Thanking you

Yours faithfully



**Project Director
DRDA Ahmednagar**

Copy :- 1. Dy. Commissioner (Development), Nasik Division, Nasik Road
2. Account Department, DRDA, Ahmednagar.

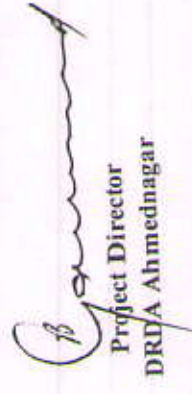
**District Rural Development Agency, Ahmednagar
Physical Performance**

2014-15 for the Month of Dec-14

Indira Awaas Yojana

Sr. NO	Name of District	Ann. Target	Houses Sanctioned during the year for							Out of Ho. San. during year H allotted name of				Houses Under Construction			Houses Completed			% of Target Achieved	Reporting Month
			SC	ST	minorities	Other	Total	Woman	Men	physically handicapped	Sanctioned during current year	Sanctioned prior to last year	Total (12 +13)	Houses Completed	Smokes Chullah Installed	Sanitary Latrine Constructed					
1	2	3	4	5	6	7	8	4 to 7	9	10	11	12	13	14	15	16	17	18	19		
1	A. Nagar	2852	50	87	7	2708	2852	2852	285	2567	0	2780	69	2849	164	164	164	3.23	Dec-14		
			Completed House Detail							Under Con.											
Year			3		6		0		63		72		2780								
14-15	2852		0		0		92		69												
13-14	161		0		0		155		164		2849										
Total	3013		3		6		0		164		2849										

N.C.- New Construction


Project Director
DRDA Ahmednagar

INDIRA AWAS YOJANA, DRDA, AHMEDNAGAR

PROFORMA -I [B]

District Rural Development Agency, Ahmednagar
Financial Performance


Dec-14

Name of District :- Ahmednagar

Sr. No.	Category	O.B.	Allocation			Release			Int./ Receipt	Total Avail. Fund	Utilization			Minorities	Total	% of Util
			Central	State	Total	Central	State	Total			SC	ST	Other			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	N.C.	254.28	1497.30	1212.10	2709.40	778.59	247.54	1026.13	7.12	1287.53	0.00	0.00	863.89	0.00	863.89	67.10

Note- O.B. 254.28 lacks was shown as per cashbook of HQ. It may be changed in audit report. It will be finalised after CA audit.

N.C.- New Construction
U.P.- Upgradation


Project Director
DRDA Ahmednagar

PROFORMA-I[C]
INDIRA AWAAS YOJANA
[SUMMARY OF MONTHLY PERFORMANCE]

STATE :- MAHARASHTRA DIST.AHMEDNAGAR MONTH

Dec-14

I. Physical Performance

Target 13-14 [No of Houses] -- 1733

Category	During the Month		com. up to Month	
	[a] SC	0		3
[b] ST	0		6	
[c] Freed bonded lab.	0		0	
[d] Ex-servicemen	0		0	
[e] Physically/mentally	0		0	
[f] Minorities	0		0	
[G] other	31		155	
Total	31		164	
Percentage of Houses Completed to Annual target				
Houses under const.			2845	
Houses not completed in last two years				


II FINANCIAL PERFORMANCE

Category	New - Constrction	Up-gradation	Total
1) Opening balance as on 01/04/10	254.28	0.00	254.28
2) Central Release	778.59	0.00	778.59
3) State Release	247.54	0.00	247.54
4) Other/Receipts	7.12	0.00	7.12
including interes	0.00	0.00	0.00
5) Total available of funds [1+2+3+4]	1287.53	0.00	1287.53
6) Cummulative Expenditure upto end of month		0.00	0.00

Category	Expenditure during the month		Cummulative expenditure including current month	
	Cummulative expenditure	Cummulative expenditure	Cummulative expenditure	Cummulative expenditure
[a] SC	0.00	0.00	0.00	
[b] ST	0.00	0.00	0.00	
[c] Freed bonded lab.	0.00	0.00	0	
[d] ex-servicemen etc.	0.00	0.00	0	
[e] Physically/mentally	0.00	0.00	0	
[f] Others	112.79	0.00	863.89	
[G] Mionrities	0.00	0.00	0.00	
Total	112.79	0	863.89	

[7] Percentage of Expenditure to total availability of funds

[Total expenditure /Total availability of funds] x 100 :- 67.10


Project Director
DRDA Ahmednagar

जिल्हा ग्रामीण विकास यंत्रणा अहमदनगर

अल्पसंख्याकांच्या कल्याणाकरिता मा.पंतप्रधानाचा नविन १५ कलमी कार्यक्रमाचा मासिक प्रगती अहवाल
इंदिरा आवास योजना माहे Dec-14

अ.क्र.प्रकार	लक्षांक २०१४-१५		साध्य मागिल माहिना		साध्य चालु महिना		एकुण साध्य	
	आर्थीक	भौतिक	आर्थीक	भौतिक	आर्थीक	भौतिक	आर्थीक	भौतिक
१ मुस्लिम	६.६५	७	०.००	०	०	०	०	०
२ खिचन	०	०	०	०	०	०	०	०
३ शीख	०	०	०	०	०	०	०	०
४ बुध्दिष्ठ	०	०	०	०	०	०	०	०
५ पारशी	०	०	०	०	०	०	०	०
एकुण	६.६५	७	०.००	०	०.००	०	०.००	०

Ghannu

प्रकल्प संचालक
जिल्हा ग्रामीण विकास यंत्रणा
अहमदनगर